



## **TECHNICAL ADVISORY COMMITTEE**

February 22, 2008

1:30 – 3:00 p.m.

McCloskey Room

- I. Call to Order
- II. Approval of Minutes:
  - A. January 25, 2008
- III. Communications from the Chair
- IV. Reports from Officers and/or Committees
  - A. Updates on MPO related projects
- V. Reports from the MPO Staff
  - A. 2<sup>nd</sup> Quarter FY 2008 Progress Report
- VI. Old Business
  - A. Complete Streets Policy
- VII. New Business
  - A. FY 2008-2011 Transportation Improvement Program Amendments
    - a. Rogers and Country Club Intersection (City of Bloomington)
    - b. SR 45/46: Monroe St. to Kinser Pike (INDOT)
    - c. SR 45: Pete Ellis Dr. to Russell Rd. (INDOT)
  - B. Operational Bylaws Amendment
    - a. Change membership of TAC per City of Bloomington request
  - C. FY 2009 Draft Unified Planning Work Program
  - D. FY 2009-2012 Draft Transportation Improvement Program
- VIII. Communications from Committee Members (*non-agenda items*)
  - A. Topic Suggestions for future agendas
- IX. Upcoming Meetings
  - A. Citizens Advisory Committee – February 27, 2008 at 6:30 p.m. (McCloskey Room)
  - B. Policy Committee – March 7, 2008 at 1:30pm (McCloskey Room)
  - C. Citizens Advisory Committee – March 26, 2008 at 1:30pm (McCloskey Room)
  - D. Technical Advisory Committee – March 28, 2008 at 1:30pm (McCloskey Room)

Adjournment



**Technical Advisory Committee Meeting Minutes**  
**January 25, 2008 McCloskey Conference Room 135, City Hall**

*Technical Advisory Committee minutes are transcribed in a summarized outline manner. Audio recordings are on file with the City of Bloomington Planning Department.*

***Attendance***

Technical Advisory Committee: John Collisson (Monroe County Highways), Adrian Reid (Bloomington Engineering), Justin Wykoff (Bloomington Engineering), Lew May (Bloomington Transit), Perry Maull (IU Campus Bus), Tom Micuda (Bloomington Planning), Jason Eakin (Monroe County Planning), David Williams (Bloomington Parks & Recreation), Jim Ude (INDOT), Susan Clark (Bloomington Controller), and Emmanuel Nsonwu (INDOT).

Others: Sarah Ryterband (CAC), Josh Desmond (MPO Staff), Scott Robinson (MPO Staff), and Raymond Hess (MPO Staff).

**I. Call to Order (1:30 p.m.)**

**II. Election of Officers**

Tom Micuda nominated Justin Wykoff Chair and Jane Fleig Vice-Chair. The nomination was seconded by Lew May. The TAC unanimously voted for these nominations.

**III. Approval of Minutes**

Mr. Micuda motioned approval of the minutes. The motion was seconded by Susan Clark. The motion carried unanimously.

**IV. Communications from the Chair**

Mr. Wykoff had no reports.

**V. Reports from Officers and/or Committees**

John Collisson indicated the 1<sup>st</sup> Street bridge is on schedule and on budget. Lew May stated that Bloomington Transit (BT) completed its draft Fixed Route Operational Study; and BT has received proposals for a Transit Development Plan which is hoped to be completed by June 30<sup>th</sup>. Dave Williams reported that the B-Line Trail will be let by INDOT in April. Mr. Wykoff indicated that Country Club Dr. & Rogers St. will be let in May; 17<sup>th</sup> St. & Fee Ln. will be let in May; W. 3<sup>rd</sup> St. is acquiring right of way; and the Templeton Safe Routes To School project is near completion on design. Jim Ude stated that the SR 37 resurfacing project will move forward this year; the final field check plans for the SR 45/46 Bypass are expected in February; INDOT will correct hazardous grates to cyclists as part of the E. 3<sup>rd</sup> Street resurfacing project; and the E. 10<sup>th</sup> Street letting has moved to February 2009.

**VI. Reports from the MPO Staff**

**A. 1<sup>st</sup> Quarter FY 2008 Progress Report**

Mr. Hess reviewed the progress report for the first quarter and provided a status of the budget.

**B. TIP FY 2008-2011 Amendments: SRTS & BT**

Mr. Hess explained that the Policy Committee approved four amendments to the Transportation Improvement Program (TIP) at their January meeting as a result of successful grant awards to



BT (Job Access and Reverse Commute, and New Freedom), City of Bloomington (Safe Routes to School), Monroe County Community School Corporation (Safe Routes To School), and Richland Bean Blossom Community School Corporation (Safe Routes To School).

**C. Unified Planning Work Program (UPWP) Development Update**

Josh Desmond stated that the final 2009 UPWP must be transmitted to INDOT by May 15<sup>th</sup>. Therefore, the MPO will have to adopt it no later than the May 9<sup>th</sup> meeting of the Policy Committee. A draft will be sent to INDOT in March and it is expected that a draft will be available by the end of February. Local Public Agencies will be contacted in the near future for suggestions on which projects should be included in the UPWP.

**D. Transportation Improvement Program FY 2009-2012 Development Update**

Mr. Hess stated that INDOT expects an adopted TIP by April 15<sup>th</sup>. Therefore the Policy Committee would have to adopt the TIP on April 11<sup>th</sup>. Public comment would run from the end of February to the end of March. A first draft will be presented to committees in February. A TIP development subcommittee will meet on February 5<sup>th</sup> at 1:30 in the McCloskey Room to discuss projects for consideration in the TIP.

**E. Intelligent Transportation Systems (ITS) Development Update**

Mr. Hess stated that he is currently meeting with stakeholders of ITS. The information from these meetings will then be entered into a program which will help develop the foundation of an ITS architecture. After committee review and a period for public comment, MPO staff anticipates adoption at the June meeting of the Policy Committee.

**F. INDOT's E. 10<sup>th</sup> Street Project Update**

Mr. Desmond recapped the information shared by Mr. Ude earlier in the meeting.

**VII. New Business**

**A. Complete Streets Policy (as discussed at CAC)**

Mr. Hess distributed and reviewed a draft Complete Streets Policy which was presented to the Citizens Advisory Committee (CAC) at their last meeting. He explained the goal of Complete Streets is to ensure that corridors accommodate all users (vehicles, transit, bikes, pedestrians, disabled). He explained that a Complete Streets Policy could be applied to project selection in the TIP.

**VIII. Communications from Committee Members**

Susan Clark asked about the N. Campus Area study. Mr. Desmond indicated the project will likely move forward in late summer or early fall. Mr. Reid invited TAC members to attend a web seminar on updates to the Manual on Uniform Traffic Control Devices on 2/21/08.

**X. Upcoming Meetings**

- A. Complete Streets Audio/Web Conference – January 30, 2008 at 4:00 p.m. (McCloskey Room)
- B. Technical Advisory Committee – February 22, 2008 at 6:30 p.m. (McCloskey Room)
- C. Citizens Advisory Committee – February 27, 2008 at 6:30 p.m. (McCloskey Room)

**Adjournment (~2:35pm)**

*These minutes were \_\_\_\_\_ by the Technical Advisory Committee at their regular meeting held on 2/22/08.  
(RCH \_\_/\_\_/2008)*

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## **F.Y. 2008 Unified Planning Work Program Second Quarter Progress Report October 1, 2007 – December 31, 2007**

### **Executive Summary**

The Bloomington/Monroe County Metropolitan Planning Organization (MPO) is charged with implementation of the Fiscal Year 2008 Unified Planning Work Program (UPWP). The UPWP describes all planning activities that are anticipated in the MPO study area over the next programming year, and documents the work that will be performed with federal highway and transit planning funds. This progress report for the second quarter of the 2008 fiscal year covers activities accomplished between October 1 and December 31, 2007.

The most notable accomplishment of the Bloomington/Monroe County Metropolitan Planning Organization was the training completed by MPO staff. Of particular note, was certification of an MPO staff member as a League Certified Instructor by the League of American Bicyclists. This certification will allow MPO staff to conduct sensitizations on bicycle safety. Additionally, MPO staff attended the MPO Conference in Evansville. This conference allows MPO staff to learn best practices from across the State of Indiana and network with other MPOs.

The MPO continued its commitment to engage the community through various committees and through the dissemination of information. MPO staff coordinated meetings of the Policy Committee, Technical Advisory Committee, Citizens Advisory Committee, Safe Routes to School Task Force, and the Mobility Steering Committee. Additionally, MPO staff regularly participated in meetings of the Bloomington Bicycle and Pedestrian Safety Committee, the Monroe County Alternative Transportation and Greenways System Plan Technical Advisory Committee, City of Bloomington Projects Team meetings, and various other committees that are concerned with transportation planning in the MPO urbanized area.

MPO staff also performed core functions to ensure the continued operation of the MPO. Such tasks involved preparing quarterly billings for the first quarter of FY 2008, file reorganization, and providing project input and oversight.

Contract Service providers of the MPO provided invaluable services as well. Bloomington's Engineering Department conducted routine traffic counts, maintained permanent traffic count stations, analyzed and recorded road pavement conditions, and conducted work on the City's 10 year pavement schedule. Monroe County Highway Department conducted road segment data analysis of the pavement management plan.

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## **F.Y. 2008 Unified Planning Work Program Second Quarter Progress Report October 1, 2007 – December 31, 2007**

### **Work Program Elements**

#### **#101 - Transportation Planning Coordination**

This element includes activities associated with administering the MPO Policy Committee, the MPO Technical Advisory Committee, and daily MPO administrative activities with the Federal Highway Administration (FHWA) and the Indiana Department of Transportation (INDOT). Additionally, the MPO must develop and administer the Unified Planning Work Program (UPWP) which describes all planning activities and documents the work that will be performed with federal planning monies and local matching funds over the course of the fiscal year. The MPO and its staff must also administer FHWA and Federal Transit Administration (FTA) grants associated with the FY 2008 UPWP. Lastly, the MPO participates in monthly meetings of the statewide Indiana MPO Council.

During this quarter, the MPO accomplished the following tasks:

A. Intergovernmental Coordination:

- Coordinated joint Policy Committee and Technical Advisory Committee meetings (minutes, packets, staff support at meetings):
  - November 9, 2007
- Coordinated Technical Advisory Committees (TAC) meetings (minutes, packets, staff support at meetings):
  - October 12, 2007
- Reorganized the MPO's physical filing system
- Continued coordination with INDOT concerning the SR 45 project
- Administered and managed MPO staff
- Managed a Rose-Hulman Institute of Technology student project on the feasibility of connecting N. Dunn St. across the railroad tracks; a project which is identified in the 2030 Long Range Transportation Plan.
- Fostered interagency coordination with FHWA, INDOT, and local project partners
  - Early coordination meeting with INDOT (November 8, 2008)
  - Grant coordination
    - Surface Transportation Program (STP);
    - Transportation Enhancement (TE)
    - Safe Routes To School (SRTS)
    - Community Planning Grant

B. Unified Planning Work Program:

- No tasks were accomplished with the Unified Planning Work Program

C. Planning Grant Administration

- Tracked MPO fiscal activities:
  - Tracked expenditures and receipts for the 1<sup>st</sup> and 2<sup>nd</sup> quarters of F.Y. 2008
  - Produced F.Y. 2008 1<sup>st</sup> Quarter Billings

D. Indiana Metropolitan Planning Organization Council

- Attended Indiana MPO Council Meetings:
  - November 29, 2007

#### **#102 - Training and Professional Development**

This element includes activities to continue development of MPO staff expertise through the attendance and participation in transportation related courses, seminars, and conferences, as well as the purchase of educational/reference materials, professional periodical subscriptions, and technical software training.

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During this quarter, the MPO accomplished the following tasks:

A. Staff Training, Education, and Technical Needs

- Attended the Indiana MPO Council (October 10-12, 2007)
- Attended a League of American Bicyclists League Certified Instructor (LCI) seminar resulting in a staff member becoming an LCI (October 12-14, 2007)

**#103 - Public Participation Coordination**

This element includes activities to solicit citizen input into the transportation planning process through monthly meetings of the Citizens Advisory Committee (CAC). Additionally, the MPO is to maintain a website so that citizens, businesses, and other interested parties can download reports, data, updates, and other information related to the functions of the MPO. Lastly, the MPO must keep current its Public Participation Plan and the associated Citizens Guide to Transportation Planning so that citizens can become familiar with the workings of MPO activities, contacts, and resources.

During this quarter, the MPO accomplished the following tasks:

A. Citizens Advisory Committee:

- Coordinated Citizens Advisory Committee Meetings (minutes, packets, staff support at meetings):
  - October 24, 2007
  - November 28, 2007

B. Web Site Administration

- Managed the MPO web page
  - Posted materials related to MPO Committees (PC, TAC, CAC) meetings, agendas, and packets
  - Maintained the Alternative Transportation webpage
  - Posted plans and documents on the MPO's webpage as well as the documents clearinghouse webpage

C. Public Involvement Process

- Continued work with the CAC to update *"Moving Forward: A Citizens Guide to Transportation Planning"*

**#201 - Transportation Improvement Program**

This element includes activities to develop a Transportation Improvement Program (TIP) pursuant to U.S. Department of Transportation requirements which details all federal-aid projects. The MPO took measures to keep this document relevant and up-to-date. Staff also attended monthly meetings with representatives from various City of Bloomington departments for transportation project management coordination.

During this quarter, the MPO accomplished the following tasks:

A. Transportation Improvement Program

- Early coordination on TIP development was held with LPAs (December 13, 2007)

B. Project Coordination

- Attended monthly meetings of the City of Bloomington's Projects Team
  - October 18, 2007
  - November 15, 2007
  - December 20, 2007

**#202 – Annual Documents**

This element includes activities to develop an annual crash report to help identify potentially high hazard intersections and corridors within the MPO study area. This report will be used to determine project locations that may be eligible for federal grants aimed at improving safety.

During this quarter, the MPO with the help of its contract service providers accomplished the following tasks:



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A. Annual Accident Report

- No tasks were accomplished with the MPO Crash Report

**#203 – Short Range Transportation Studies**

This element includes activities to complete the West 2<sup>nd</sup> Street Feasibility Study. This study was begun in FY 2007 to assess traffic congestion, access management, and lack of facilities for alternative modes of transportation.

During this quarter, the MPO with the help of its contract service providers accomplished the following tasks:

A. West 2<sup>nd</sup> Street Feasibility Study

- No tasks were accomplished with the West 2<sup>nd</sup> Street Feasibility Study

**#301 – Long Range Transportation Plan**

This element includes activities to maintain the Long Range Transportation Plan and the associated Travel Demand Model. The Travel Demand Model requires routine maintenance to reflect changes in land use, traffic volumes, and other pertinent data as well as changing transportation priorities at the local and State level. The Long Range Transportation Plan subsequently needs to be amended to reflect these priorities and all anticipated federal-aid transportation projects to be constructed within a 25 year horizon.

During this quarter, the MPO accomplished the following tasks:

A. Travel Demand Model Maintenance

- Some preliminary self-study was conducted on the Travel Demand Model using TransCAD.

B. Long Range Plan Amendment

- No tasks were accomplished with the Long Range Plan.

**#302 - Intelligent Transportation Systems (ITS)**

This element includes activities to evaluate and integrate a system of technologies to improve transportation efficiency, safety, and security known as Intelligent Transportation Systems (ITS). ITS is slated to improve safety, reduce congestion, improve mobility, enhance economic productivity, and save public investment dollars without negatively affecting the environment.

During this quarter, the MPO accomplished the following tasks:

A. ITS Program Development and Implementation

- Preliminary research was conducted in the development of local ITS Architecture
- Met with FHWA to discuss ITS (December 4, 2007)

**#401 - Vehicular Data Collection**

This element includes activities to conduct vehicular volume counts within the Metropolitan Planning Area for arterial and collector streets on a rotational cycle. The counts will be conducted with assistance from the Bloomington Public Works Department, the Monroe County Highways Department, and the Town of Ellettsville Planning Department so that the MPO's functionally classified roadway network is completely covered.

During this quarter, the MPO with the help of its contract service providers accomplished the following tasks:

A. Traffic Volume Counting

- The City of Bloomington Engineering Department conducted twenty-five traffic counts, one intersection warrant studies, and three intersection turning movement counts.

**#402 - Infrastructure Management**

This element includes activities to perform work necessary to develop and maintain a comprehensive infrastructure management plan, with particular emphasis on pavement management. Ongoing assessment of current conditions for existing and new infrastructure is performed and recorded with

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assistance from the Monroe County Highways Department, Bloomington Public Works Department, and the Town of Ellettsville Planning Department.

During this quarter, the MPO with the help of its contract service providers accomplished the following tasks:

A. Infrastructure Management Plan

- The Monroe County Highways Department performed road segment analysis of the pavement management system.
- The City of Bloomington Public Works Department inspected 200 road segments and entered the information into Cartegraph, and conducted work on the 10 year and 3 year pavement schedule.

**#501 - Transit, Bicycle, and Pedestrian Data Collection**

This element includes activities to prepare ridership data and bicycle and pedestrian volume counts. This information will aid in establishing annual passenger mile estimates for mass transit, will aid in estimating facilities that are under or over utilized, and will aid in the prioritization of capital improvements.

During this quarter, the MPO with the help of its contract service partners accomplished the following tasks:

A. Transit Ridership and Bicycle/Pedestrian Data Collection

- MPO staff conducted research on pedestrian Level of Service.

**#502 - Short Range Alternative Transportation Studies**

This element includes activities to coordinate the Safe Routes to School Task (SRTS) Force so that local stakeholders can work cooperatively to generate project ideas and apply for SRTS funding. Additionally, MPO staff will promote and encourage bicycle and pedestrian activities as viable modes of transportation through continued cooperation with the Bicycle and Pedestrian Safety Commission. Lastly, Bloomington Transit with the assistance of a private consultant will create a new Transit Development Program (TDP) which will comprehensively analyze the operations of Bloomington Transit and provide recommendations for future improvements to transit.

During this quarter, the MPO with the help of its contract service partners accomplished the following tasks:

A. Safe Routes to School (SRTS) Program

- Coordinated SRTS Task Force and subcommittee meetings (minutes, packets, &/or staff support):
  - October 1, 2007
  - October 16, 2007
  - November 7, 2007
  - December 5, 2007
- Facilitated coordination and implementation of International Walk to School Day at 6 local elementary schools (October 3, 2007)

B. Bicycle and Pedestrian Project Coordination

- Attended meetings and workshops of the Bicycle and Pedestrian Safety Commission:
  - October 1, 2007 (workshop)
  - October 15, 2007 (meeting)
  - November 19, 2007 (meeting)
  - December 3, 2007 (workshop)
  - December 17, 2007 (meeting)
- Attended meetings of the Monroe County Alternative Transportation Technical Advisory Committee:
  - October 29, 2008
  - September 24, 2007



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C. Transit Development Program

- No tasks were accomplished with the Transit Development Program.

**#503 - Long Range Alternative Transportation Programs**

This element includes activities to begin implementation of the SR37/I-69 Alternative Transportation Corridor Study which was produced in FY 2007 and provided design recommendations for bicycle and pedestrian facilities for interchanges and overpasses. Additionally, the MPO supports both the City of Bloomington and Monroe County Alternative Transportation and Greenways System Plans which detail the various community needs and improvements for alternative transportation. Lastly, the MPO must maintain the locally developed Coordinated Human Services Public Transportation Plan and evaluate how transit projects serve the needs of the elderly, persons with disabilities, and persons with low income.

During this quarter, the MPO accomplished the following tasks:

A. Alternative Transportation Corridor Study

- No tasks were accomplished with the Alternative Transportation Corridor Study

B. Bloomington Alternative Transportation and Greenways System Plan

- Drafted updates to the Bloomington Alternative Transportation and Greenways System Plan and presented them for public review
  - Plan Commission meetings on November 5, and December 10, 2007

C. Coordinated Human Services Public Transit Plan

- Coordinated the Mobility Steering Committee meeting on November 7, 2007
- Facilitated Job Access and Reverse Commute Grant and New Freedom Grant applications submittals from Bloomington Transit and Rural Transit.

Prepared by: Bloomington/Monroe County Metropolitan Planning Organization Staff  
February 2007

**Financial Status Report: Fiscal Year 2008**

Quarterly Spending Summary												
Quarter	Q1 / FY 2008			Q2 / FY 2008			Q3 / FY 2008			Q4 / FY 2008		
Period	07/01/2007 - 09/30/2007			10/01/2007 - 12/31/2007			01/01/2008 - 03/31/2008			04/01/2008 - 06/30/2008		
Element #	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total
101	\$ 4,013.97	\$ 16,055.89	\$ 20,069.87	\$ 3,651.44	\$ 14,605.75	\$ 18,257.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102	\$ 263.91	\$ 1,055.64	\$ 1,319.54	\$ 785.28	\$ 3,141.14	\$ 3,926.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
103	\$ 578.77	\$ 2,315.07	\$ 2,893.83	\$ 537.76	\$ 2,151.02	\$ 2,688.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
201	\$ 74.32	\$ 297.26	\$ 371.58	\$ 521.28	\$ 2,085.10	\$ 2,606.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
202	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
203	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
301	\$ -	\$ -	\$ -	\$ 12.29	\$ 49.15	\$ 61.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
302	\$ -	\$ -	\$ -	\$ 340.35	\$ 1,361.39	\$ 1,701.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
401	\$ 1,521.30	\$ 6,085.18	\$ 7,606.48	\$ 1,098.98	\$ 4,395.93	\$ 5,494.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
402	\$ 1,506.27	\$ 6,025.08	\$ 7,531.35	\$ 1,212.66	\$ 4,850.65	\$ 6,063.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
501	\$ 87.55	\$ 350.22	\$ 437.77	\$ 322.57	\$ 1,290.28	\$ 1,612.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
502	\$ 532.40	\$ 2,129.61	\$ 2,662.01	\$ 976.90	\$ 3,907.58	\$ 4,884.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
503	\$ 4,283.38	\$ 17,133.50	\$ 21,416.88	\$ 937.50	\$ 3,750.02	\$ 4,687.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 12,861.86</b>	<b>\$ 51,447.45</b>	<b>\$ 64,309.32</b>	<b>\$ 10,397.00</b>	<b>\$ 41,588.00</b>	<b>\$ 51,985.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Fiscal Year Budget Summary											
	Programmed Funds			Funds Expended To Date			Unspent Funds			Total Expenditures Ratio	
Element #	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total	Expended	Unspent
101	\$ 14,016.50	\$ 56,065.98	\$ 70,082.48	\$ 7,665.41	\$ 30,661.64	\$ 38,327.05	\$ 6,351.09	\$ 25,404.34	\$ 31,755.43	54.7%	45.3%
102	\$ 3,118.17	\$ 12,472.67	\$ 15,590.84	\$ 1,049.19	\$ 4,196.77	\$ 5,245.97	\$ 2,068.98	\$ 8,275.90	\$ 10,344.87	33.6%	66.4%
103	\$ 5,215.76	\$ 20,863.03	\$ 26,078.79	\$ 1,116.52	\$ 4,466.09	\$ 5,582.61	\$ 4,099.24	\$ 16,396.94	\$ 20,496.18	21.4%	78.6%
201	\$ 3,982.18	\$ 15,928.70	\$ 19,910.88	\$ 595.59	\$ 2,382.36	\$ 2,977.95	\$ 3,386.59	\$ 13,546.34	\$ 16,932.93	15.0%	85.0%
202	\$ 1,789.05	\$ 7,156.21	\$ 8,945.26	\$ -	\$ -	\$ -	\$ 1,789.05	\$ 7,156.21	\$ 8,945.26	0.0%	100.0%
203	\$ 4,279.77	\$ 17,119.10	\$ 21,398.87	\$ -	\$ -	\$ -	\$ 4,279.77	\$ 17,119.10	\$ 21,398.87	0.0%	100.0%
301	\$ 5,109.52	\$ 20,438.08	\$ 25,547.60	\$ 12.29	\$ 49.15	\$ 61.44	\$ 5,097.23	\$ 20,388.93	\$ 25,486.16	0.2%	99.8%
302	\$ 638.82	\$ 2,555.27	\$ 3,194.09	\$ 340.35	\$ 1,361.39	\$ 1,701.73	\$ 298.47	\$ 1,193.88	\$ 1,492.36	53.3%	46.7%
401	\$ 10,744.14	\$ 42,976.61	\$ 53,720.75	\$ 2,620.28	\$ 10,481.11	\$ 13,101.39	\$ 8,123.86	\$ 32,495.50	\$ 40,619.36	24.4%	75.6%
402	\$ 5,200.00	\$ 20,800.00	\$ 26,000.00	\$ 2,718.93	\$ 10,875.73	\$ 13,594.66	\$ 2,481.07	\$ 9,924.27	\$ 12,405.34	52.3%	47.7%
501	\$ 2,752.94	\$ 11,011.76	\$ 13,764.70	\$ 410.12	\$ 1,640.50	\$ 2,050.62	\$ 2,342.82	\$ 9,371.26	\$ 11,714.08	14.9%	85.1%
502	\$ 13,662.42	\$ 54,649.66	\$ 68,312.08	\$ 1,509.30	\$ 6,037.19	\$ 7,546.49	\$ 12,153.12	\$ 48,612.47	\$ 60,765.59	11.0%	89.0%
503	\$ 5,294.85	\$ 21,179.39	\$ 26,474.24	\$ 5,220.88	\$ 20,883.52	\$ 26,104.40	\$ 73.97	\$ 295.87	\$ 369.84	98.6%	1.4%
Total	\$ 75,804.12	\$ 303,216.46	\$ 379,020.58	\$ 23,258.86	\$ 93,035.45	\$ 116,294.32	\$ 52,545.26	\$ 210,181.01	\$ 262,726.26	30.7%	69.3%

BMCMPPO Draft Complete Streets Policy  
*Working Outline: January 23, 2008*

## **Section I: Purpose**

The Bloomington/Monroe County Metropolitan Organization (BMCMPPO) will require the planning for, design and construction of all transportation improvement projects under the principle of inclusion. This principle dictates that appropriate accommodation for pedestrians, bicyclists, transit riders, persons of all abilities and ages, motorists, and freight providers will be considered so that all modes of transportation can function safely and independently in current and future conditions as anticipated by the Long Range Transportation Plan (LRTP) or any other relevant long range planning documents.

The purpose of inclusion is to establish a framework for a complete streets policy. This policy will ensure that the entire right-of-way is designed and operated to enable safe access for all users and that all transportation agencies participating in the BMCMPPO adhere to implementing the principles of inclusion in all transportation projects appropriate to the local context and needs. This policy aims to:

- Construct transportation corridors that serve all users including pedestrians, bicyclists, transit users, and travelers of all ages and abilities;
- Create a comprehensive, integrated, and connected transportation network
- Ensure the use of the latest and best design standards;
- Recognize the need for flexibility to accommodate different types of streets and users;
- Direct the complete street design solutions to fit in with the context of the community.

## **Section II: Policy**

All capital roadway improvement projects and future projects which are programmed to use federal funding as identified in the Transportation Improvement Program (TIP) shall apply the complete streets policy for aspects related to the planning, design, and construction of these improvement projects. The complete streets process is as follows:

Project Planning: develop a planning process for all/new and/or other transportation related projects to identify current and future needs.

- One example developed a multi-modal corridor map to identify high priority corridors to implement complete streets
- Other examples include all streets

Project Design: develop a design review process to ensure the project is compliant with this complete street policy (most guidance suggests not to develop specific design standards – but may want to consider important design elements to consider such as street trees, public areas, grass plots, buffers, etc.). This process would include review by

various transportation providers and BMCMPPO partners which is to occur at the beginning and throughout the project design process (develop a list)

Project Implementation/Approval: Applicable projects listed in the TIP (may need a grandfather clause for projects that have completed design) must be complete street compliant as specified by this policy. Adoption of the TIP is a required action of the Policy Committee. The Policy Committee shall certify by resolution that relevant projects identified in the TIP are complete street compliant unless a project receives an exemption under unusual and extraordinary circumstances. All project phases and associated components of projects shall be compliant.

Complete Street Exemption: The complete streets policy requires that the BMCMPPO Policy Committee certify through resolution that justification exists if all modes of transportation are NOT accommodated for a specified project as identified in the TIP. Therefore, the Policy Committee may allow an exemption under unusual and extraordinary circumstances using the following guidelines:

- Ordinary maintenance activities designed to keep assets in serviceable condition (e.g. mowing, cleaning, sweeping, spot repair, and regular/seasonal maintenance)
- Bicyclists and pedestrians are prohibited by law from using the roadway
- There are extreme topographic or natural resource constraints
- The LRTP (25 year projection) Average Daily Traffic is projected to be less than 1000 (more/less) vehicles per day
- When other available means or factors indicate an absence of need presently and in the 25 year horizon
- The project is not identified as a priority multimodal corridor (would need to develop a map for this option)
- A reasonable and equivalent alternative is programmed in the TIP as a separate project.

### **Section III: Implementation**

Staff Training – develop a technical training program for local transportation providers, BMCMPPO staff, and BMCMPPO partners

Benchmarks and Performance Measures – develop key benchmarks to attain in the short, medium, and long-term. Develop annual/other performance measures (e.g. training sessions, design guidelines, other).

Data Collection – develop tools to measure and track how well streets are serving all uses (e.g. pedestrian LOS, crash report, and other tools)

## MEMORANDUM



To: Technical Advisory Committee Members

From: Raymond Hess, AICP  
Senior Transportation Planner

Date: February 15, 2008

Re: Transportation Improvement Program FY 2008-2011 Amendments

### City of Bloomington Sponsored Amendment

*Rogers St. and Country Club Dr. Intersection (DES# 0401308)*

The City of Bloomington's intersection improvement project at the corner of Rogers St. and Country Club Dr. is ahead of schedule and is anticipated to be let in May 2008. Therefore, the City has requested that the MPO amend the Transportation Improvement Program FY 2008-2011 (TIP) to move construction of this project ahead one year from 2009 to 2008.

Additionally, the cost of this project has increased by \$1,224,985. Fortunately, federal assistance in the form of Surface Transportation Program (STP) funds is available to help pay for this cost overage. This is the result INDOT increasing the MPO's spending authority after adoption of the TIP, which left STP funds un-programmed. Consequently, the requested amendment has no adverse affect on the fiscal constraints of the TIP. The proposed amendment would change the project table as identified on p. 9 of the existing TIP as follows (additions are underlined, deletions are ~~stuck through~~):

City of Bloomington Projects		Funding Source	Fiscal Year			
			2008	2009	2010	2011
<b>Project:</b> Rogers Street & Country Club Drive	PE					
<b>Location:</b> Intersection of Rogers Street and Country Club Drive						
<b>Description:</b> Intersection modernization with a new traffic signal, turn lanes, sidewalk/sidepath, roadway widening and stormwater drainage improvements.	ROW	Local	\$ 250,000			
		STP	\$ 2,007,948	\$ 1,158,950		
	CON	Local	\$ 415,724	\$ 289,737		
<b>DES#:</b> 0401308						
<b>Support:</b> LRTP						
<b>Allied Projects:</b> Rogers Street Sidepath		<b>TOTAL</b>	\$ 2,673,672	\$ 1,448,687	\$ -	\$ -

### Indiana Department of Transportation Sponsored Amendments

*State Road 45 from Pete Ellis Dr. to Russell Rd. (DES# 9902910)*

The Indiana Department of Transportation (INDOT) has requested that the MPO amend the TIP to identify two new phases of the SR 45 road reconstruction and widening project between Pete Ellis Dr. and Russell Rd. The proposed amendment would be to include engineering in 2008 and right-of-way acquisition in 2009. Changes to State projects have no adverse affect on the fiscal constraints of the TIP. The proposed amendment would change the project table as identified on p. 29 of the existing TIP as follows (additions are underlined):

AGENDA ITEM VII.A.  
Bloomington/Monroe County Metropolitan Planning Organization

State of Indiana Projects		Funding Source	Fiscal Year			
			2008	2009	2010	2011
<b>Project:</b> State Road 45	PE	STP	\$ 500,000			
<b>Location:</b> Pete Ellis Drive to Russell Road						
<b>Description:</b> Road reconstruction, widening up to 3 lanes with intersection improvements, signals as warranted, sidewalk/sidepaths, concrete curb & gutter, drainage and landscaping. (~.88 miles long)	ROW	STP		\$ 750,000		
<b>DES#:</b> 9902910	CON	STP				\$ 3,994,482
<b>Support:</b> Safety		State				\$ 998,620
<b>Allied Projects:</b> State Road 45/46 Bypass	<b>TOTAL</b>		\$ 500,000	\$ 750,000	\$ -	\$ 4,993,102

*SR 45/46 from Monroe St. to Kinser Pike (DES# 0600811)*

The Indiana Department of Transportation (INDOT) has requested that the MPO amend the TIP to identify a new phase of the SR 45/46 road rehabilitation project between Monroe St. and Kinser Pike. The proposed amendment would be to include engineering in 2008. The proposed amendment would change the project table as identified on p. 37 of the existing TIP as follows (additions are underlined):

State of Indiana Projects		Funding Source	Fiscal Year			
			2008	2009	2010	2011
<b>Project:</b> State Road 45/46	PE	STP	\$ 100,000			
<b>Location:</b> Monroe Street to Kinser Pike						
<b>Description:</b> Pavement rehabilitation (~.48 miles long)	ROW					
<b>DES#:</b> 0600811	CON	STP		\$ 1,840,000		
<b>Support:</b> Non-Interstate Preservation		State		\$ 460,000		
<b>Allied Projects:</b> State Road 45/46 projects	<b>TOTAL</b>		\$ 100,000	\$ 2,300,000	\$ -	\$ -

*State Road 46 from 446 to SR 135 (DES# 0014800)*

The Indiana Department of Transportation (INDOT) has indicated that the project to improve six intersection along SR 46 between SR 446 and SR 135 has been significantly scaled back to include only three intersections. Since the remaining three intersections (Trailway Drive, Sewell Road, and Upper Schooner Road) are not within the MPO's urbanized area, the project should be removed in its entirety from the TIP. The proposed amendment would change the project table as identified on p. 39 of the existing TIP as follows (deletions are ~~stuck through~~):

State of Indiana Projects		Funding Source	Fiscal Year			
			2008	2009	2010	2011
<b>Project:</b> State Road 46	PE	STP			<del>\$ 121,840</del>	
<b>Location:</b> Six intersections between SR 446 and SR 135		State			<del>\$ 30,460</del>	
<b>Description:</b> Intersection improvements with added turn lanes (>1.79 miles long)	ROW	STP			<del>\$ 280,000</del>	
		State			<del>\$ 70,000</del>	
<b>DES#:</b> 0014800	CON				-	
<b>Support:</b> Non-Interstate Preservation				-	-	-
<b>Allied Projects:</b> n/a	<b>TOTAL</b>		<del>\$</del>	<del>\$</del>	<del>\$ 502,300</del>	<del>\$</del>



## MEMORANDUM



To: Technical Advisory Committee Members

From: Raymond Hess, AICP  
*Senior Transportation Planner*

Date: February 15, 2008

Re: MPO Operational Bylaws Amendment

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### **Amendment as requested by the City of Bloomington**

#### *Technical Advisory Committee Membership*

The City of Bloomington's Department of Public Works has requested that the MPO amend the Operational Bylaws to be consistent with the Department's division of labor. The requested amendment would result in no net effect on the number of TAC members or the composition of jurisdictional representation on the TAC. Specifically, the requested amendment would change the Bylaws (p. 10) in the following manner:

*Remove* "Manager of Engineering Services, City of Bloomington"  
*Add* "City Engineer, City of Bloomington"

#### *Possible Re-election of Chair*

Currently, the Manager of Engineering Services for the City of Bloomington (Justin Wykoff) holds the position of Chair of the Technical Advisory Committee. If the Policy Committee approves the amendment to the Bylaws, it is staffs' interpretation of the intent of the Bylaws that an election for Chair of the TAC would have to be held at the following TAC meeting.

## MEMORANDUM



To: MPO TAC & CAC

From: Josh Desmond, AICP  
MPO Director

Date: February 15, 2008

Re: Fiscal Year 2009 Unified Planning Work Program Outline

### Background

Staff has begun development of the Fiscal Year 2009 Unified Planning Work Program. The UPWP must be submitted, in draft form, to INDOT by March 15, 2008. The final, adopted UPWP is due to INDOT on May 15, 2008. This timeline will allow INDOT and FHWA to perform their required tasks and be prepared to provide us with the necessary contracts and purchase orders so that the MPO can begin billing for work done in Fiscal Year 2009.

### Funding and Time Frame Issues

The current Federal transportation legislation (SAFETEA-LU) will expire at the end of Fiscal Year 2009. The Indiana MPOs have been discussing ways to maximize the amount of SAFETEA-LU funding that is programmed and spent prior to the end of the bill. One possibility is that each MPO could create a two fiscal year UPWP in order to program all known available funding in the hopes that it would be locked in and wouldn't disappear under the new bill. That means that the MPO would adopt a FY2009-2010 UPWP, using an estimated allocation for FY2010 that would be adjusted via amendment once the new bill is approved by Congress. Staff will provide further information on this issue at the upcoming Committee meetings, as the final outcome has not been resolved as of the writing of this memo.

### FY2009 Estimated Budget

Based on the latest figures provided by INDOT, the budget for the FY2009 UPWP is as noted in the chart below. Also included are budgets from previous years to illustrate funding trends over time. Funding for FY2009 is in line with the incremental increases that the MPO has received over the last several years. Keep in mind that FY2007 was an outlier because of a very large carryover of unspent funds from FY2005.

UPWP Budget			
Fiscal Year	Federal [80%]	Local [20%]	Total
2005	\$ 255,834	\$ 63,959	\$ 319,793
2006	\$ 263,157	\$ 65,789	\$ 328,946
2007	\$ 392,517	\$ 98,129	\$ 490,646
2008	\$ 303,216	\$ 75,804	\$ 379,020
2009	\$ 313,119	\$ 78,280	\$ 391,399

**UPWP Outline Highlights**

Staff will discuss the key changes to the UPWP for FY2009 at the upcoming Committee meetings. The following is a brief overview, element by element, of how the proposed activities for FY2009 differ from FY2008. Note that the Annual Documents and Intelligent Transportation Systems work elements have been eliminated and their contents assigned to other existing work elements.

**101 Transportation Planning Coordination**

- Maintained the usual on-going administrative and coordination tasks.

**102 Training & Professional Development**

- Removed the League of American Bicyclists LCI Training for staff (training has been completed).
- Created an LCI Training Program (under Element 502) to be presented by staff to the public now that staff is certified to do so.

**103 Public Participation Coordination**

- Changed terminology from “Public Involvement Process” to “Public Participation Process” to match latest Federal requirements (as we adopted last spring).
- Included new line items for funding of legal advertisements and other promotional materials & activities needed to comply with MPO’s new Public Participation Process.
- Deleted “Citizens Guide” task, as it will be completed this spring.

**201 Transportation Improvement Program**

- Added Highway Safety Improvement Program as a task under the TIP (originally listed as HES assistance under the Annual Documents element).

**202 Short Range Transportation Studies**

- Added North Campus Area Study as outlined in the TIP (consultant to be funded by TEA-21 funds).
- Added potential CAC/Student study (Status to be determined in discussions with the CAC)
- Continued West 2<sup>nd</sup> Street Study.

**301 Long Range Planning**

- Changed element name to Long Range Planning.
- Added 2035 Long Range Transportation Plan (will begin in 3<sup>rd</sup> Quarter of FY2009 and carry through to end of FY2010).
- Moved ITS Architecture maintenance into this element (Initial ITS Architecture completed by end of FY2008).

**401 Vehicular Data Collection**

- Moved Annual Crash Report to this element.

**402 Infrastructure Management**

- Maintained current tasks pending requests from local partners.

**501 Transit, Bike & Ped Data Collection**

- Maintained existing program tasks.

**502 Short Range Alternative Transportation**

- Created an LCI Training Program to be presented by staff to the public now that staff is certified to do so.
- Maintained funding for completion of BT’s Transit Development Plan

**503 Long Range Alternative Transportation**

- Changed Coordinated Plan line-item to maintenance (as opposed to new plan development)

FY 2009 UNIFIED PLANNING WORK PROGRAM OUTLINE		
Element	Title	Activities
101	Transportation Planning Coordination	<b>Intergovernmental Coordination</b>
		<ul style="list-style-type: none"> <li>► Policy Committee</li> <li>► Technical Advisory Committee</li> <li>► INDOT Coordination/PDP Meetings</li> </ul>
		<b>Unified Planning Work Program</b>
		<ul style="list-style-type: none"> <li>► UPWP [FY 2010]</li> <li>► Annual Completion Report [FY 2008]</li> <li>► Self Certification Statement/Cost Allocation Plan</li> </ul>
		<b>Planning Grant Administration</b>
		<ul style="list-style-type: none"> <li>► Billings &amp; Progress Reports</li> </ul>
		<b>Indiana MPO Council</b>
		<ul style="list-style-type: none"> <li>► Indiana MPO Council meetings</li> </ul>
102	Training and Professional Development	<b>Staff Training, Education, and Technical Needs</b>
		<ul style="list-style-type: none"> <li>► Purdue Road School</li> <li>► TransCAD Training</li> <li>► MPO Conference</li> </ul>
103	Public Participation Coordination	<b>Citizens Advisory Committee</b>
		<ul style="list-style-type: none"> <li>► CAC meetings &amp; administration</li> </ul>
		<b>Web Site Admin</b>
		<ul style="list-style-type: none"> <li>► Maintenance of Website</li> </ul>
		<b>Public Participation Process</b>
		<ul style="list-style-type: none"> <li>► PPP Compliance/Maintenance</li> <li>► Legal Advertisements</li> </ul>
201	Transportation Improvement Program	<b>Transportation Improvement Program</b>
		<ul style="list-style-type: none"> <li>► TIP Development/Maintenance/Amendments</li> <li>► Federal Aid Applications (STP)</li> </ul>
		<b>HSIP Administration</b>
		<ul style="list-style-type: none"> <li>► HSIP Project Solicitation, Review, &amp; Selection</li> </ul>
202	Short Range Transportation Studies	<b>North Campus Area Study</b>
		<ul style="list-style-type: none"> <li>► North Campus Area Study</li> </ul>
		<b>West 2nd Street Corridor Study</b>
		<ul style="list-style-type: none"> <li>► West 2nd Street Corridor Study</li> </ul>
		<b>CAC/Student-Assisted Study</b>
		<ul style="list-style-type: none"> <li>► [Study Area TBD]</li> </ul>
301	Long Range Planning	<b>2035 Long Range Transportation Plan</b>
		<ul style="list-style-type: none"> <li>► Update LRTP to Comply With 25-year Horizon</li> <li>► TDM work by consultant</li> </ul>
		<b>Intelligent Transportation Systems (ITS)</b>
		<ul style="list-style-type: none"> <li>► Architecture Maintenance</li> </ul>
401	Vehicular Data Collection	<b>Traffic Volume Counting</b>
		<ul style="list-style-type: none"> <li>► Traffic Counting Manual</li> <li>► Traffic Counting Annual Report</li> <li>► HPMS counts for INDOT (COB)</li> <li>► Traffic Data Collections (E-ville, COB)</li> <li>► Purchase Traffic Counting Equipment (COB)</li> </ul>
		<b>Annual Crash Report</b>
		<ul style="list-style-type: none"> <li>► Crash Report [CY 2008]</li> </ul>
402	Infrastructure Management	<b>Infrastructure Management Plan</b>
		<ul style="list-style-type: none"> <li>► Infrastructure plan (COB, E-ville, MoCo)</li> </ul>

## FY 2009 UNIFIED PLANNING WORK PROGRAM OUTLINE

Element	Title	Activities
501	Transit, Bike & Ped Data Collection	<b>Transit Ridership &amp; Bike/Ped Volume Counts</b>
		▶ Passenger Counts (BT)
		▶ Bike/Ped Counts & staff report
		▶ Sidewalk Inventory
502	Short Range Alternative Transportation	▶ Purchase of Bike/Ped Counting Equipment
		<b>Safe Routes To School</b>
		▶ SRTS
		<b>Bike/Ped Project Coordination</b>
		▶ Bike/Ped Safety Commission
		<b>LCI Training Program</b>
		▶ LCI Training Program
		<b>Transit Development Plan</b>
503	Long Range Alternative Transportation	▶ TDP (BT)
		<b>Alternative Transportation Corridor Study</b>
		▶ Project Implementation
		<b>Coordinated Human Services Public Transit Plan</b>
		▶ Mobility Steering Committee
		▶ CHSPTP Maintenance/Project Development Assistance

## Revenues

## AGENDA ITEM VII.D.

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ 1,646,767	\$ -	\$ -	\$ -	\$ 1,646,767
STP	\$ 3,707,349	\$ 2,720,869	\$ 2,720,869	\$ 2,720,869	\$ 11,869,956
State	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
TE	\$ 669,610	\$ 1,000,000	\$ -	\$ -	\$ 1,669,610
SRTS	\$ 635,000	\$ -	\$ -	\$ -	\$ 635,000
HSIP	\$ 175,951	\$ 175,951	\$ 175,951	\$ 175,951	\$ 703,804
Bridge	\$ -	\$ 103,680	\$ -	\$ 57,024	\$ 160,704
FTA 5307/09	\$ 7,325,360	\$ 2,512,774	\$ 1,452,293	\$ 1,524,148	\$ 12,814,575
FTA 5310	\$ 121,600	\$ -	\$ -	\$ -	\$ 121,600
FTA 5311	\$ 661,020	\$ 676,000	\$ 697,600	\$ 739,200	\$ 2,773,820
FTA 5316	\$ 308,000	\$ 216,320	\$ 224,973	\$ 233,972	\$ 983,265
FTA 5317	\$ 126,000	\$ 27,040	\$ 28,122	\$ -	\$ 181,162
PMTF	\$ 2,052,272	\$ 2,134,363	\$ 2,219,737	\$ 2,308,527	\$ 8,714,899
Farebox	\$ 1,185,600	\$ 1,233,024	\$ 1,282,345	\$ 1,333,639	\$ 5,034,608
Local	\$ 11,612,228	\$ 6,986,903	\$ 9,434,072	\$ 4,458,719	\$ 32,491,921
<b>TOTAL</b>	\$ 30,426,757	\$ 17,786,924	\$ 18,235,962	\$ 13,552,048	\$ 80,001,690

## Expenditures

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ 1,646,767	\$ -	\$ -	\$ -	\$ 1,646,767
STP	\$ 3,597,183	\$ 2,676,464	\$ 2,663,043	\$ 2,636,043	\$ 11,572,735
State	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
TE	\$ 669,610	\$ 1,000,000	\$ -	\$ -	\$ 1,669,610
SRTS	\$ 635,000	\$ -	\$ -	\$ -	\$ 635,000
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ 103,680	\$ -	\$ 57,024	\$ 160,704
FTA 5307/09	\$ 7,325,360	\$ 2,512,774	\$ 1,452,293	\$ 1,524,148	\$ 12,814,575
FTA 5310	\$ 121,600	\$ -	\$ -	\$ -	\$ 121,600
FTA 5311	\$ 661,020	\$ 676,000	\$ 697,600	\$ 739,200	\$ 2,773,820
FTA 5316	\$ 308,000	\$ 216,320	\$ 224,973	\$ 233,972	\$ 983,265
FTA 5317	\$ 126,000	\$ 27,040	\$ 28,122	\$ -	\$ 181,162
PMTF	\$ 2,052,272	\$ 2,134,363	\$ 2,219,737	\$ 2,308,527	\$ 8,714,899
Farebox	\$ 1,185,600	\$ 1,233,024	\$ 1,282,345	\$ 1,333,639	\$ 5,034,608
Local	\$ 11,612,228	\$ 6,986,903	\$ 9,434,072	\$ 4,458,719	\$ 32,491,921
<b>TOTAL</b>	\$ 30,140,640	\$ 17,566,569	\$ 18,002,185	\$ 13,291,271	\$ 79,000,665

## Yearly Balance

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ 110,165	\$ 44,405	\$ 57,826	\$ 84,826	\$ 297,221
State	\$ -	\$ -	\$ -	\$ -	\$ -
TE	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ 175,951	\$ 175,951	\$ 175,951	\$ 175,951	\$ 703,804
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5307/09	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5316	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5317	\$ -	\$ -	\$ -	\$ -	\$ -
PMTF	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 286,116	\$ 220,356	\$ 233,777	\$ 260,777	\$ 1,001,025



## AGENDA ITEM V.I.D.

Fiscal Year 2008 Listing of Obligated Projects							
LPA	2008 Projects	Brief Description	Phase	Federal Program	Programmed Federal Funding	Authorized Federal Funding	Remaining Funds
BL	Rogers Street & Country Club Drive	Intersection modernization with a new traffic signal, turn lanes, sidewalk/sidepath, roadway widening and stormwater drainage improvements	CON	STP	\$ 2,007,948	\$ 2,007,948	\$ -
BL	West 3rd Street	Road reconstruction, channelized intersections, drainage improvements, sidewalks/sidepaths, landscaping and signalization	ROW	TEA-21	\$ 1,586,767	\$ 1,586,767	\$ -
BL	B-Line Trail	Site acquisition and construction of a downtown multi-use trail for non-motorized use, including site amenities, landscaping, and plaza space. (~.68 miles long)	CON	TE	\$ 2,580,000	\$ 2,580,000	\$ -
BL	17th Street & Fee Lane	Intersection modernization with new sidepath, signalization upgrade, turn lanes, and sight distance correction.	CON	HES	\$ 694,386	\$ 694,386	\$ -
MC	Rogers Road & Smith Road	Curve realignment and reconstruction.	CON	HES	\$ 554,000	\$ 554,000	\$ -
MCCSC	MCCSC Bike/ped Education	Biking and walking campaign at Batchelor Middle School; walking school bus fro Summit Elementary; International Walk to School Day activities; & bicycle rodeos.	n/a	SRTS	\$ 53,500	\$ 53,500	\$ -
RBBCSC	RBBCSC Bike/ped Education	Biking and walking campaign at Edgewood campus including bicycle rodeos and walking school bus program	n/a	SRTS	\$ 23,000	\$ 23,000	\$ -
BT	Operational Assistance	Federal, State and Local Assistance for the operation of BT's fixed route & Access Service.	n/a	FTA 5307	\$ 900,000	\$ 900,000	\$ -
BT	Passenger Shelters	Purchase of passenger shelters for BT stops	n/a	FTA 5307	\$ 20,000	\$ 20,000	\$ -
BT	Security Cameras	Security camera system for facilities	n/a	FTA 5307	\$ 40,000	\$ 40,000	\$ -
BT	Paratransit Scheduling System	Purchase of new paratransit scheduling system	n/a	FTA 5307	\$ 60,000	\$ 60,000	\$ -
BT	Maintenance	Capitalize the purchase of engine/transmission rebuilds & tires	n/a	FTA 5307	\$ 59,488	\$ 59,488	\$ -
BT	Administrative Vehicles	Purchase supervisory vehicle and handicapped accessible van.	n/a	FTA 5307	\$ 32,000	\$ 32,000	\$ -
BT	Cleaning Equipment	Replace bus cleaning equipment and upgrade wash bay heat, heat retention, drainage and lighting	n/a	FTA 5307	\$ 320,000	\$ 320,000	\$ -
RT	Operating Budget	Operating budget assistance	n/a	FTA 5311	\$ 450,000	\$ 450,000	\$ -
RT	Capital Budget	Capital budget assistance. Replace 2 diesel buses and radio equipment	n/a	FTA 5311	\$ 110,000	\$ 110,000	\$ -
TOTAL					\$ 9,491,089	\$ 9,491,089	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Sare Road (Phase I)	PE	Local	\$ 20,000	\$ 20,000		
<b>Location:</b> Rogers Road to David Drive						
<b>Description:</b> Road reconstruction, channelized intersections, roundabout construction at Rogers Road intersection, drainage, sidewalks/sidepath, and landscaping. (~.18 miles long)	ROW	Local		\$ 75,000		
<b>DES#:</b> To Be Assigned	CON	STP			\$ 720,000	
<b>Support:</b> LRTP, GPP, BATGSP		Local			\$ 180,000	
<b>Allied Projects:</b> n/a		<b>TOTAL</b>	\$ 20,000	\$ 95,000	\$ 900,000	\$ -

D.

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> SR 45/46 Pedestrian Overpass	PE					
<b>Location:</b> Intersection of 10th Street & SR 45/46 Bypass						
<b>Description:</b> Construction of new pedestrian overpass to facilitate crossing of upgraded State Road 45/46 Bypass.	ROW	State	\$ 200,000			
<b>DES#:</b> 9968230	CON	STP				
<b>Support:</b> LRTP, GPP, BATGSP		Local				
<b>Allied Projects:</b> State Road 45/46 Bypass		<b>TOTAL</b>	\$ 200,000	\$ -	\$ -	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> West 3rd Street	PE					
<b>Location:</b> State Road 37 to Landmark Avenue						
<b>Description:</b> Road reconstruction, channelized intersections, drainage improvements, sidewalks/sidepath, landscaping and signalization. (~.90 miles long)	ROW	TEA-21	\$ 1,586,767			
		Bond	\$ 1,232,705			
<b>DES#:</b> 0300766	CON	STP		\$ 1,756,421	\$ 607,000	
<b>Support:</b> LRTP, GPP, BATGSP		Bond	\$ 1,245,600	\$ 2,818,088	\$ 319,000	
<b>Allied Projects:</b> n/a		<b>TOTAL</b>	\$ 4,065,072	\$ 4,574,509	\$ 926,000	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> North Campus Area Study	PE	TEA-21	\$ 60,000			
<b>Location:</b> Dunn Street to State Road 45/46 Bypass		Local	\$ 15,000			
<b>Description:</b> Area study for roadway configuration, alignment of railroad crossings, sidewalk/sidepath installation, possible IU power plant and City fire station relocation, and misc. landscaping improvements.	ROW					
<b>DES#:</b> 0400319	CON					
<b>Support:</b> LRTP						
<b>Allied Projects:</b> n/a		<b>TOTAL</b>	\$ 75,000	\$ -	\$ -	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Rogers Street						
<b>Location:</b> Rockport Road to Watson Street	PE					
<b>Description:</b> Safety improvements, including bituminous pavement, curb & gutter, drainage appurtenances and improvements, construction of sidewalk and a sidepath. (~.61 miles long)	ROW	STP		\$ 584,000		
		Local		\$ 146,000		
<b>DES#:</b> 0600496	CON	STP			\$ 500,000	
		Local			\$ 125,000	
<b>Support:</b> LRTP, GPP, BATGSP						
<b>Allied Projects:</b> B-Line Trail		<b>TOTAL</b>	\$ -	\$ 730,000	\$ 625,000	\$ -

D.

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Jackson Creek Trail (Phase I)						
<b>Location:</b> Adjacent to Jackson Creek, Moores Pike to Sherwood Oaks Park	PE	Local	\$ 114,300			
<b>Description:</b> Site acquisition, design and construction of a multi-use trail for non-motorized use, including site amenities.	ROW					
		TE	\$ 500,000			
<b>DES#:</b> 0200987	CON	Local	\$ 14,050			
<b>Support:</b> LRTP, GPP, BATGSP, PMP						
<b>Allied Projects:</b> Clear Creek Trail, Bloomington Rail Trail		<b>TOTAL</b>	\$ 628,350	\$ -	\$ -	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Tapp Road (Phase III)						
<b>Location:</b> Existing 4-lane section of Tapp Road to 200 feet east of Weimer Road	PE					
<b>Description:</b> Road reconstruction, widen to 4 lanes with channelized intersections, wiring for future signalization, sidewalk/sidepath, possible bike lanes, landscaping, drainage facilities. (~.21 miles long)	ROW	TIF			\$ 225,000	
		TIF			\$ 2,935,000	
<b>DES#:</b> N/A - LOCAL FUNDING ONLY	CON					
<b>Support:</b> LRTP, GPP, BATGSP						
<b>Allied Projects:</b> Tapp Road (Phase II)		<b>TOTAL</b>	\$ -	\$ -	\$ 3,160,000	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Sare Road (Phase II)						
<b>Location:</b> McCartney Lane to 400 feet south of Moores Pike	PE					
<b>Description:</b> Road reconstruction, channelized intersections, drainage, sidewalks/sidepath, landscaping. (~.39 miles long)	ROW	Local		\$ 75,000		
<b>DES#:</b> N/A - LOCAL FUNDING ONLY	CON					
<b>Support:</b> LRTP, GPP, ATGSP						
<b>Allied Projects:</b> n/a		<b>TOTAL</b>	\$ -	\$ 75,000	\$ -	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Weimer Road Realignment						
<b>Location:</b> Tapp Road to Wapehani Road	PE					
<b>Description:</b> Realignment of Weimer Road to the west of the existing intersection with Tapp Road. (~.50 miles long)	ROW					
<b>DES#:</b> N/A - LOCAL FUNDING ONLY	CON	TIF			\$ 2,057,189	
<b>Support:</b> LRTP						
<b>Allied Projects:</b> Tapp Road (Phase III)		<b>TOTAL</b>	\$ -	\$ -	\$ 2,057,189	\$ -

D.

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Atwater/Henderson Signal						
<b>Location:</b> Intersection of Atwater & Henderson	PE	Local	\$ 103,000			
<b>Description:</b> Intersection safety improvements and installation of traffic signal	ROW	Local	\$ 40,000			
<b>DES#:</b> To be Assigned	CON	Local		\$ 30,000		
<b>Support:</b> Crash Report						
<b>Allied Projects:</b>		<b>TOTAL</b>	\$ 143,000	\$ 30,000	\$ -	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Sidewalk Construction						
<b>Location:</b> Henderson Street between Hillside Drive and Allen Street	PE					
<b>Description:</b> Safe Routes to School sidewalk construction project to improve safety for children walking to Templeton School	ROW					
<b>DES#:</b> 0800014, 0800041	CON	SRTS	\$ 250,000			
<b>Support:</b> BATGSP		Local	\$ 420,000			
<b>Allied Projects:</b>		<b>TOTAL</b>	\$ 670,000	\$ -	\$ -	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Roundabout Construction						
<b>Location:</b> Intersection of Arlington Road, 17th Street and Monroe Street	PE	STP		\$ 200,000		
		Local		\$ 50,000		
<b>Description:</b> Construction of a roundabout to serve this intersection of three streets to improve safety and facilitate better traffic flow	ROW	STP			\$ 700,000	
		Local			\$ 175,000	
<b>DES#:</b> To be Assigned	CON	STP				\$ 2,500,000
<b>Support:</b> BATGSP		Local				\$ 625,000
<b>Allied Projects:</b>		<b>TOTAL</b>	\$ -	\$ 250,000	\$ 875,000	\$ 3,125,000

## Programmed Expenditures - Bloomington

AGENDA ITEM VII.D.

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ 1,646,767	\$ -	\$ -	\$ -	\$ 1,646,767
STP	\$ -	\$ 2,540,421	\$ 2,527,000	\$ 2,500,000	\$ 7,567,421
State	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
TE	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
SRTS	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5307/5309	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5316	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5317	\$ -	\$ -	\$ -	\$ -	\$ -
PMTF	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ 3,204,655	\$ 3,214,088	\$ 6,016,189	\$ 625,000	\$ 13,059,932
<b>TOTAL</b>	\$ 5,801,422	\$ 5,754,509	\$ 8,543,189	\$ 3,125,000	\$ 23,224,120

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Bridge Inventory (Phases I & II)	PE	Local		\$ 25,920		\$ 14,256
<b>Location:</b> Throughout Monroe County		BR		\$ 103,680		\$ 57,024
<b>Description:</b> Reinspection of all 137 structures over 20 feet in span length in accordance with the National Bridge Inspection Standards established by the Federal Highway Administration.	ROW					
<b>DES#:</b> Project No. BR-NBIS	CON					
<b>Support:</b> LRTP						
<b>Allied Projects:</b> n/a		<b>TOTAL</b>	\$ -	\$ 129,600	\$ -	\$ 71,280

D.

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Vernal Pike (Phase II)	PE	Local				
<b>Location:</b> Curry Pike to Woodyard Road						
<b>Description:</b> Road reconstruction & safety improvements, including bituminous pavement, curb & gutter, sidewalk and drainage appurtenances. (~1.03 miles long)	ROW	Local				
<b>DES#:</b> 9485590	CON	STP	\$ 3,461,140			
<b>Support:</b> LRTP		Local	\$ 3,452,785			
<b>Allied Projects:</b> Vernal Pike (Phase I), Curry Pike		<b>TOTAL</b>	\$ 6,913,925	\$ -	\$ -	\$ -

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Karst Farm Greenway (Phase I)	PE	Local				
<b>Location:</b> South of Vernal Pike to Karst Farm Park						
<b>Description:</b> Preliminary engineering, Right-of-Way and construction of a multi-use trail for non-motorized use, including site amenities (~4.00 miles long)	ROW	Local	\$ 240,000			
<b>DES#:</b> 0600370	CON	TE		\$ 1,000,000		
<b>Support:</b> LRTP, MCATGSP, BATGSP, ERCP		Local		\$ 257,000		
<b>Allied Projects:</b> Ellettsville-Stinesville Trail, B-Line Trail		<b>TOTAL</b>	\$ 240,000	\$ 1,257,000	\$ -	\$ -

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Fullerton Pike/Gordon Pike/Rhorer Rd.	PE	Local	\$ 550,000	\$ 550,000	\$ 550,000	\$ 108,000
<b>Location:</b> SR 37 to Sare Road						
<b>Description:</b> Road reconstruction and safety improvements, including bituminous pavement, curb, gutter, sidewalk, side path, bridges and drainage appurtenances. (~3.21 miles long)	ROW	Local				\$ 550,000
<b>DES#:</b> To be assigned	CON					
<b>Support:</b> GPP, LRTP						
<b>Allied Projects:</b> SR 37/I-69, Sare Road		<b>TOTAL</b>	\$ 550,000	\$ 550,000	\$ 550,000	\$ 658,000



Monroe County Community School Corporation Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: MCCSC Batchelor Middle Infrastructure		PE	SRTS	\$ 10,000		
Location: Batchelor Middle School property and adjacent roads (Rogers Street & Gordon Pike)						
Description: 700 ft of sidewalk and improved crossings on Gordon Pike and Rogers Street		ROW				
DES#: 0710204		CON	SRTS	\$ 50,000		
Support: MCATGSP						
Allied Projects: MCCSC Non-Infrastructure Project		TOTAL	\$ 60,000	\$ -	\$ -	\$ -

D.

Monroe County Community School Corporation Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: MCCSC Bike/Ped Education		SRTS	\$ 75,000			
Location: Various MCCSC & RBBCSC schools						
Description: Biking and walking campaigns at MCCSC and RBBCSC Schools; walking school bus; International Walk to School Day activities; & bicycle rodeos						
DES#: To be assigned						
Support: MCATGSP						
Allied Projects:	MCCSC Batchelor Middle School Project	TOTAL	\$ 75,000	\$ -	\$ -	\$ -

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Mt. Tabor Road Bridge #33	PE	Local	\$ 50,000	\$ 50,000	\$ 50,000	\$ 25,000
<b>Location:</b> Over Jack's Defeat Creek, between McNeely Street & Maple Grove Road						
<b>Description:</b> Bridge replacement	ROW	Local				\$ 25,000
<b>DES#:</b> To be assigned	CON					
<b>Support:</b> Bridge Inventory & Safety Inspection, LRTP						
<b>Allied Projects:</b>	<b>TOTAL</b>		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

## Programmed Expenditures - Monroe County &amp; MCCSC

AGENDA ITEM VII.D.

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ 3,461,140	\$ -	\$ -	\$ -	\$ 3,461,140
State	\$ -	\$ -	\$ -	\$ -	\$ -
TE	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
SRTS	\$ 135,000	\$ -	\$ -	\$ -	\$ 135,000
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ 103,680	\$ -	\$ 57,024	\$ 160,704
FTA 5307/5309	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5316	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5317	\$ -	\$ -	\$ -	\$ -	\$ -
PMTF	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ 4,292,785	\$ 882,920	\$ 600,000	\$ 722,256	\$ 6,497,961
<b>TOTAL</b>	\$ 7,888,925	\$ 1,986,600	\$ 600,000	\$ 779,280	\$ 11,254,805

Town of Ellettsville Projects		Funding Source	Fiscal Year				I.D.
			2009	2010	2011	2012	
<b>Project:</b> Ellettsville Trail	PE						
<b>Location:</b>							
<b>Description:</b> Site acquisition and construction of a multi-use trail for non-motorized use, including site amenities.	ROW						
<b>DES#:</b> 0301167	CON	TE	\$ 169,610				
<b>Support:</b> n/a		Local	\$ 42,403				
<b>Allied Projects:</b> B-Line Trail, Ellettsville-Stinesville Trail	<b>TOTAL</b>		\$ 212,013	\$ -	\$ -	\$ -	

Richland-Bean Blossom Com. School Corp. Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> RBBSC Sidewalk Construction	PE	SRTS	\$ 25,000			
<b>Location:</b> Reeves Rd./Sale St., Edgewood Dr., Ridge Springs Ln.						
<b>Description:</b> Construction of sidewalks along Reeves Rd./Sale St., Edgewood Dr., and Ridge Springs Ln. to connect the Edgewood campus w/ surrounding neighborhoods	ROW					
<b>DES#:</b> To be assigned	CON	SRTS	\$ 225,000			
<b>Support:</b> n/a						
<b>Allied Projects:</b> B-Line Trail, Ellettsville-Stinesville Trail	<b>TOTAL</b>		\$ 250,000	\$ -	\$ -	\$ -

## Programmed Expenditures - Town of Ellettsville &amp; RBBCSC

AGENDA ITEM VII.D.

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -
TE	\$ 169,610	\$ -	\$ -	\$ -	\$ 169,610
SRTS	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5307/5309	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5316	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5317	\$ -	\$ -	\$ -	\$ -	\$ -
PMTF	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ 42,403	\$ -	\$ -	\$ -	\$ 42,403
<b>TOTAL</b>	\$ 462,013	\$ -	\$ -	\$ -	\$ 462,013

State of Indiana Projects		Funding Source	Fiscal Year				I.D.
			2009	2010	2011	2012	
<b>Project:</b> State Road 45	PE						
<b>Location:</b> Pete Ellis Drive to Russell Road							
<b>Description:</b> Road reconstruction, widening up to 3 lanes with intersection improvements, signals as warranted, sidewalk/sidepaths, concrete curb & gutter, drainage and landscaping. (~.88 miles long)	ROW						
<b>DES#:</b> 9902910	CON	STP			\$ 3,994,482		
<b>Support:</b> Safety		State			\$ 998,620		
<b>Allied Projects:</b> State Road 45/46 Bypass		<b>TOTAL</b>	\$ -	\$ -	\$ 4,993,102		

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> State Road 45	PE					
<b>Location:</b> 0.1 miles east of SR 45/46 Bypass to 0.1 miles east of Pete Ellis Drive						
<b>Description:</b> Added travel lanes, traffic signals (~.30 miles long)	ROW					
<b>DES#:</b> 8824615, 947897A	CON	STP	\$ 1,807,327			
<b>Support:</b> Non-Interstate Preservation Program		State	\$ 451,831			
<b>Allied Projects:</b> State Road 45/46 Bypass, State Road 45		<b>TOTAL</b>	\$ 2,259,158	\$ -	\$ -	

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> State Road 45/46 Bypass	PE					
<b>Location:</b> Kinser Pike to Pete Ellis Dr.						
<b>Description:</b> Added travel lanes, including 2 bridges, signals, sidepaths, pedestrian underpass. DES. #'s: 9010075, 9611470, 991007A, 991007B, 991007C, 991007E, 991007F, 991007X, 0300585, 0015830 (~2.80 miles)	ROW					
<b>DES#:</b> (see Description above)	CON	STP	\$ 19,778,121			
<b>Support:</b> Expansion/Major Improvements		State	\$ 4,944,530			
<b>Allied Projects:</b> State Road 45 projects		<b>TOTAL</b>	\$ 24,722,651	\$ -	\$ -	

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> State Road 37	PE	STP				
<b>Location:</b> NB/SB bridges over railroad, 3.65 mile south of SR 45		State				
<b>Description:</b> Bridge rehabilitation	ROW					
<b>DES#:</b> 0400322, 0400324	CON	STP	\$ 1,050,400			
<b>Support:</b> Bridge Preservation		State	\$ 262,600			
<b>Allied Projects:</b> n/a		<b>TOTAL</b>	\$ 1,313,000	\$ -	\$ -	

State of Indiana Projects		Funding Source	Fiscal Year				I.D.
			2009	2010	2011	2012	
<b>Project:</b> State Road 46		PE	STP				
<b>Location:</b> Intersection of SR 46 and Smith Road		PE	State				
<b>Description:</b> Intersection improvements		ROW	STP				
		ROW	State	\$ 40,000			
				\$ 10,000			
<b>DES#:</b> 0100773		CON	STP				\$ 224,000
<b>Support:</b> Safety Improvements		CON	State				\$ 56,000
<b>Allied Projects:</b> n/a		<b>TOTAL</b>	\$ -	\$ 50,000	\$ -	\$ 280,000	

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> State Road 48		PE				
<b>Location:</b> State Road 37 to 2/4 lane transition west of Curry Pike		PE				
<b>Description:</b> Pavement rehabilitation (~.60 miles long)		ROW				
		ROW				
<b>DES#:</b> 0600605		CON	STP	\$ 412,000		
<b>Support:</b> Non-Interstate Preservation		CON	State	\$ 103,000		
<b>Allied Projects:</b> n/a		<b>TOTAL</b>	\$ -	\$ 515,000	\$ -	

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> State Road 45/46		PE				
<b>Location:</b> Monroe Street to Kinser Pike		PE				
<b>Description:</b> Pavement rehabilitation (~.48 miles long)		ROW				
		ROW				
<b>DES#:</b> 0600811		CON	STP	\$ 1,840,000		
<b>Support:</b> Non-Interstate Preservation		CON	State	\$ 460,000		
<b>Allied Projects:</b> State Road 45/46 projects		<b>TOTAL</b>	\$ 2,300,000	\$ -	\$ -	

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> State Road 45		PE	STP			
<b>Location:</b> Intersection of State Road 45 and Garrison Chapel Rd.		PE	State			
<b>Description:</b> Intersection improvement with added turn lanes		ROW	STP			
		ROW	State	\$ 88,000		
				\$ 22,000		
<b>DES#:</b> 0710011		CON	STP			\$ 973,322
<b>Support:</b> Non-Interstate Preservation		CON	State			\$ 243,331
<b>Allied Projects:</b> n/a		<b>TOTAL</b>	\$ -	\$ 110,000	\$ -	\$ 1,216,653

State of Indiana Projects		Funding Source	Fiscal Year				I.D.
			2009	2010	2011	2012	
<b>Project:</b> State Road 45		PE	STP State				
<b>Location:</b> Intersections of SR 45 and Libery Dr./Hickory Leaf Dr.		ROW	STP State		\$ 1,600 \$ 400		
<b>Description:</b> Intersection improvement with added turn lanes		CON	STP State		\$ 60,000 \$ 15,000		
<b>DES#:</b> 0400392							
<b>Support:</b> Non-Interstate Preservation							
<b>Allied Projects:</b> n/a		<b>TOTAL</b>	\$ -	\$ 2,000	\$ 75,000	\$ -	

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Pavement Rehabilitation at IU		PE	STP State			
<b>Location:</b> Various locations within IU		ROW	STP State			
<b>Description:</b> Patch and rehabilitation of bituminous pavement		CON	STP State	\$ 237,701 \$ 59,425		
<b>DES#:</b> 0710412						
<b>Support:</b> Non-Interstate Preservation						
<b>Allied Projects:</b> n/a		<b>TOTAL</b>	\$ 297,126	\$ -	\$ -	\$ -

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> State Road 45		PE	STP State			
<b>Location:</b> E. district line to Airport Dr.		ROW	STP State			
<b>Description:</b> Pavement rehabilitation		CON	STP State	\$ 468,000 \$ 117,000		
<b>DES#:</b> 0710437						
<b>Support:</b> Non-Interstate Preservation						
<b>Allied Projects:</b> n/a		<b>TOTAL</b>	\$ 585,000	\$ -	\$ -	\$ -

## Programmed Expenditures - Indiana Department of Transportation

AGENDA ITEM VII.D.

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
NHS	\$ -	\$ -		\$ -	\$ -
STP	\$ 25,181,549	\$ 541,600	\$ 4,054,482	\$ 1,197,322	\$ 29,777,631
TE	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ 6,295,386	\$ 135,400	\$ 1,013,620	\$ 299,331	\$ 7,444,406
Local	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 31,476,935	\$ 677,000	\$ 5,068,102	\$ 1,496,653	\$ 37,222,037



Bloomington Transit Projects		Fiscal Year			
		2009	2010	2011	2012
<b>Project:</b> Operational Assistance	FTA 5307	\$ 936,000	\$ 973,440	\$ 1,012,378	\$ 1,052,873
<b>Description:</b> Federal, State and Local Assistance for the operation of BT's fixed route & Access Service including late weeknight servc.	FTA 5316	\$ 208,000	\$ 216,320	\$ 224,973	\$ 233,972
	FTA 5317	\$ 26,000	\$ 27,040	\$ 28,122	\$ 29,246
	PMTF	\$ 2,052,272	\$ 2,134,363	\$ 2,219,737	\$ 2,308,527
	Local	\$ 1,742,000	\$ 1,811,680	\$ 1,884,147	\$ 1,959,513
<b>DES#:</b> n/a	Fares	\$ 1,185,600	\$ 1,233,024	\$ 1,282,345	\$ 1,333,639
<b>Support:</b> LRTP, GPP, TDP	<b>TOTAL</b>	\$ 6,149,872	\$ 6,395,867	\$ 6,651,702	\$ 6,917,770
<b>Project:</b> Passenger Shelters	FTA 5307		\$ 21,600		\$ 23,363
<b>Description:</b> Purchase of passenger shelter for BT stops.	Local		\$ 5,400		\$ 5,841
<b>DES#:</b> n/a					
<b>Support:</b> LRTP, GPP, TDP	<b>TOTAL</b>	\$ -	\$ 27,000	\$ -	\$ 29,203
<b>Project:</b> 35 Foot Buses	FTA 5307	\$ 816,000			
<b>Description:</b> Purchase of new 35-foot buses.	Local	\$ 204,000			
<b>DES#:</b> n/a					
<b>Support:</b> LRTP, TDP	<b>TOTAL</b>	\$ 1,020,000	\$ -	\$ -	\$ -
<b>Project:</b> Maintenance	FTA 5307	\$ 61,868	\$ 64,343	\$ 66,916	\$ 69,593
<b>Description:</b> Capitalize the purchase of engine/transmission rebuilds & tires.	Local	\$ 14,872	\$ 15,467	\$ 16,086	\$ 16,729
<b>DES#:</b> n/a					
<b>Support:</b> LRTP, TDP	<b>TOTAL</b>	\$ 76,740	\$ 79,810	\$ 83,002	\$ 86,322
<b>Project:</b> BT Access Vehicles	FTA 5307	\$ 67,492	\$ 70,192	\$ 72,999	\$ 75,919
<b>Description:</b> Capitalize BT Access vehicles for use in Paratransit service.	Local	\$ 16,873	\$ 17,548	\$ 18,250	\$ 18,980
<b>DES#:</b> n/a					
<b>Support:</b> LRTP, TDP	<b>TOTAL</b>	\$ 84,365	\$ 87,740	\$ 91,249	\$ 94,899
<b>Project:</b> Downtown Transfer Facility	FTA 5309	\$ 2,800,000			
<b>Description:</b> Environmental assessment, land acquisition, architectural design & engineering, and construction of Downtown Transfer Facility.	Local	\$ 700,000			
<b>DES#:</b> n/a					
<b>Support:</b> LRTP, GPP, TDP	<b>TOTAL</b>	\$ 3,500,000	\$ -	\$ -	\$ -
<b>Project:</b> Fare Collection Equipment	FTA 5307	\$ 344,000			
<b>Description:</b> Upgrade and/or replace fare collection equipment.	Local	\$ 86,000			
<b>DES#:</b> n/a					
<b>Support:</b> LRTP, TDP	<b>TOTAL</b>	\$ 430,000	\$ -	\$ -	\$ -
<b>Project:</b> 25 Foot Buses	FTA 5307			\$ 60,000	\$ 62,400
<b>Description:</b> Purchase of new 25-foot buses.	Local			\$ 15,000	\$ 15,600
<b>DES#:</b> n/a					
<b>Support:</b> LRTP, TDP	<b>TOTAL</b>	\$ -	\$ -	\$ 75,000	\$ 78,000
<b>Project:</b> 40 Foot Buses	FTA 5307	\$ 560,000	\$ 291,200		
<b>Description:</b> Purchase of 40 foot buses	Local	\$ 140,000	\$ 72,800		
<b>DES#:</b> n/a					
<b>Support:</b> LRTP, TDP	<b>TOTAL</b>	\$ 700,000	\$ 364,000	\$ -	\$ -

EM VII.D.

## Programmed Expenditures - Bloomington Transit

AGENDA ITEM VII.D.

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -
TE	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5307/5309	\$ 5,585,360	\$ 1,420,774	\$ 1,212,293	\$ 1,284,148	\$ 9,502,575
FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5316	\$ 208,000	\$ 216,320	\$ 224,973	\$ 233,972	\$ 883,265
FTA 5317	\$ 26,000	\$ 27,040	\$ 28,122	\$ 29,246	\$ 110,408
PMTF	\$ 2,052,272	\$ 2,134,363	\$ 2,219,737	\$ 2,308,527	\$ 8,714,899
Farebox	\$ 1,185,600	\$ 1,233,024	\$ 1,282,345	\$ 1,333,639	\$ 5,034,608
Local	\$ 2,903,745	\$ 1,922,895	\$ 1,933,483	\$ 2,016,663	\$ 8,776,785
<b>TOTAL</b>	\$ 11,960,977	\$ 6,954,416	\$ 6,900,953	\$ 7,206,194	\$ 33,022,540

Indiana University Transit Projects		Fiscal Year				II.D.
		2009	2010	2011	2012	
<b>Project:</b> Park & Ride Improvements	FTA 5309	<b>\$ 1,500,000</b>				<b>Note:</b> A Congressional earmark is being sought for the remaining funding highlighted in bold on this chart.
<b>Description:</b> Physical improvements to the IU Park & Ride station at the IU Football Stadium parking lot.	Local	\$ 300,000				
<b>DES#:</b> n/a						
<b>Support:</b> n/a	<b>TOTAL</b>	<b>\$ 1,800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
Indiana University Transit Projects		Fiscal Year				
		2009	2010	2011	2012	
<b>Project:</b> Fleet Expansion	FTA 5309		<b>\$ 852,000</b>			<b>Note:</b> A Congressional earmark is being sought for the funding highlighted in bold on this chart.
<b>Description:</b> Three 40' diesel buses	Local		\$ 213,000			
<b>DES#:</b> n/a						
<b>Support:</b> n/a	<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 1,065,000</b>	<b>\$ -</b>	<b>\$ -</b>	
Indiana University Transit Projects		Fiscal Year				
		2009	2010	2011	2012	
<b>Project:</b> Passenger Amenities	FTA 5309	<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>Note:</b> A Congressional earmark is being sought for the funding highlighted in bold on this chart.
<b>Description:</b> Passenger shelters	Local	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	
<b>DES#:</b> n/a						
<b>Support:</b> n/a	<b>TOTAL</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	
Indiana University Transit Projects		Fiscal Year				
		2009	2010	2011	2012	
<b>Project:</b> Garage Safety and Efficiency	FTA 5309	<b>\$ 80,000</b>	<b>\$ 80,000</b>	<b>\$ 80,000</b>	<b>\$ 80,000</b>	<b>Note:</b> A Congressional earmark is being sought for the funding highlighted in bold on this chart.
<b>Description:</b> Miscellaneous capital equipment	Local	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
<b>DES#:</b> n/a						
<b>Support:</b> n/a	<b>TOTAL</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	

## Programmed Expenditures - Indiana University Transit

AGENDA ITEM VII.D.

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -
TE	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5307/09	\$ 1,740,000	\$ 1,092,000	\$ 240,000	\$ 240,000	\$ 3,312,000
FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5316	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5317	\$ -	\$ -	\$ -	\$ -	\$ -
PMTF	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ 360,000	\$ 273,000	\$ 60,000	\$ 60,000	\$ 753,000
<b>TOTAL</b>	\$ 2,100,000	\$ 1,365,000	\$ 300,000	\$ 300,000	\$ 4,065,000

Rural Transit Projects		Fiscal Year			
		2009	2010	2011	2012
<b>Project:</b> Operating Budget	FTA 5311	\$ 567,020	\$ 580,000	\$ 600,000	\$ 640,000
<b>Description:</b> Operating budget assistance.	Local&PMTF	\$ 594,690	\$ 670,000	\$ 800,000	\$ 1,010,000
<b>DES#:</b> n/a					
<b>Support:</b> Coordinated Plan	<b>TOTAL</b>	\$ 1,161,710	\$ 1,250,000	\$ 1,400,000	\$ 1,650,000
<b>Project:</b> Capital Budget	FTA 5311	\$ 94,000	\$ 96,000	\$ 97,600	\$ 99,200
<b>Description:</b> Capital budget assistance. Replace 2 light transit vehicles w/lift, radios, & emergency equip. each year. Larger vehicle in 2012. Repeater station for mobile radios in 2008.	Local&PMTF	\$ 23,500	\$ 24,000	\$ 24,400	\$ 24,800
<b>DES#:</b> n/a					
<b>Support:</b> Coordinated Plan	<b>TOTAL</b>	\$ 117,500	\$ 120,000	\$ 122,000	\$ 124,000
<b>Project:</b> Operating Assistance	FTA 5316	\$ 61,600			
<b>Description:</b> Operating budget to augment service for job access and persons with disabilities	FTA 5317	\$ 61,600			
	Local	\$ 140,850			
<b>DES#:</b>					
<b>Support:</b> Coordinated Plan	<b>TOTAL</b>	\$ 264,050	\$ -	\$ -	\$ -
<b>Project:</b> Capital Assistance	FTA 5316	\$ 38,400			
<b>Description:</b> Purchase of 2 diesel light transit vehicles to augment service for job access and persons with disabilities	FTA 5317	\$ 38,400			
	Local	\$ 19,200			
<b>DES#:</b> n/a					
<b>Support:</b> Coordinated Plan	<b>TOTAL</b>	\$ 96,000	\$ -	\$ -	\$ -
<b>Project:</b> Capital Equipment	FTA 5310	\$ 121,600			
<b>Description:</b> Replacement of 4 vehicles with over 250,000 miles	Local	\$ 30,400			
<b>DES#:</b> n/a					
<b>Support:</b> Coordinated Plan	<b>TOTAL</b>	\$ 152,000	\$ -	\$ -	\$ -

.D.

## Programmed Expenditures - Rural Transit

AGENDA ITEM VII.D.

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -
TE	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5307/09	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310	\$ 121,600	\$ -	\$ -	\$ -	\$ 121,600
FTA 5311	\$ 661,020	\$ 676,000	\$ 697,600	\$ 739,200	\$ 2,773,820
FTA 5316	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
FTA 5317	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
PMTF	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ 808,640	\$ 694,000	\$ 824,400	\$ 1,034,800	\$ 3,361,840
<b>TOTAL</b>	\$ 1,791,260	\$ 1,370,000	\$ 1,522,000	\$ 1,774,000	\$ 6,457,260

2009 Local Projects		Phase	TEA-21	STP	State	TE	SRTS	HSIP	Bridge	FTA 5307/09	FTA 5310	FTA 5311	FTA 5316	FTA 5317	PMTF	Farebox	Local	TOTAL
BL	Atwater Ave/Henderson St. Signal	PE															\$ 103,000	\$ 103,000
BL	Atwater Ave/Henderson St. Signal	ROW															\$ 40,000	\$ 40,000
BL	SR 45/46 Pedestrian Overpass	ROW			\$ 200,000													\$ 200,000
BL	N. Campus Area Study	PE	\$ 60,000														\$ 15,000	\$ 75,000
BL	Jackson Creek Trail	PE															\$ 114,300	\$ 114,300
BL	Jackson Creek Trail	CON				\$ 500,000											\$ 14,050	\$ 514,050
BL	West 3rd Street	CON	\$ 1,586,767														\$ 1,232,705	\$ 2,819,472
BL	West 3rd Street	CON															\$ 1,245,600	\$ 1,245,600
BL	Sidewalk Construction	CON					\$ 250,000										\$ 420,000	\$ 670,000
BL	Sare Road (Phase I)	PE															\$ 20,000	\$ 20,000
MC	Vernal Pike (Phase II)	CON		\$ 3,461,140													\$ 3,452,785	\$ 6,913,925
MC	Fullerton Pike/Gordon Pike/Rhorer Rd.	PE															\$ 550,000	\$ 550,000
MC	Mt. Tabor Road Bridge #33	PE															\$ 50,000	\$ 50,000
MC	Karst Farm Greenway (Phase I)	ROW															\$ 240,000	\$ 240,000
MCCSC	Bike/Ped Education	n/a					\$ 75,000											\$ 75,000
MCCSC	Batchelor Middle Infrastrucuture	PE					\$ 10,000											\$ 10,000
MCCSC	Batchelor Middle Infrastrucuture	CON					\$ 50,000											\$ 50,000
EV	Ellettsville Trail	CON				\$ 169,610											\$ 42,403	\$ 212,013
RBBCSC	Edgewood Sidewalks	PE					\$ 25,000											\$ 25,000
RBBCSC	Edgewood Sidewalks	CON					\$ 225,000											\$ 225,000
BT	Operational Assistance	n/a								\$ 936,000			\$ 208,000	\$ 26,000	\$ 2,052,272	\$ 1,185,600	\$ 1,742,000	\$ 6,149,872
BT	35 Foot Buses	n/a								\$ 816,000							\$ 204,000	\$ 1,020,000
BT	40 Foot Buses	n/a								\$ 560,000							\$ 140,000	\$ 700,000
BT	Maintenance	n/a								\$ 61,868							\$ 14,872	\$ 76,740
BT	BT Access Vehicles	n/a								\$ 67,492							\$ 16,873	\$ 84,365
BT	Downtown Transfer Facility	n/a								\$ 2,800,000							\$ 700,000	\$ 3,500,000
BT	Fare Collection Equipment	n/a								\$ 344,000							\$ 86,000	\$ 430,000
IU	Passenger Amenities	n/a								\$ 160,000							\$ 40,000	\$ 200,000
IU	Garage Safety and Efficiency	n/a								\$ 80,000							\$ 20,000	\$ 100,000
IU	Park and Ride Improvements	n/a								\$ 1,500,000							\$ 300,000	\$ 1,800,000
RT	Operating Budget	n/a										\$ 567,020					\$ 594,690	\$ 1,161,710
RT	Operating Assistance	n/a											\$ 61,600	\$ 61,600			\$ 140,850	\$ 264,050
RT	Capital Assistance	n/a											\$ 38,400	\$ 38,400			\$ 19,200	\$ 96,000
RT	Capital Budget	n/a										\$ 94,000					\$ 23,500	\$ 117,500
RT	Capital Equipment	n/a									\$ 121,600						\$ 30,400	\$ 152,000
MPO	5% Change Order Reserve	n/a		\$ 136,043														\$ 136,043
	<b>TOTAL</b>		\$ 1,646,767	\$ 3,597,183	\$ 200,000	\$ 669,610	\$ 635,000	\$ -	\$ -	\$ 7,325,360	\$ 121,600	\$ 661,020	\$ 308,000	\$ 126,000	\$ 2,052,272	\$ 1,185,600	#####	\$ 30,140,640

2010 Local Projects		Phase	TEA-21	STP	State	TE	SRTS	HSIP	Bridge	FTA 5307/09	FTA 5310	FTA 5311	FTA 5316	FTA 5317	PMTF	FareBox	Local	TOTAL
BL	West 3rd St.	CON		\$ 1,756,421													\$ 2,818,088	\$ 4,574,509
BL	Rogers Street	ROW		\$ 584,000													\$ 146,000	\$ 730,000
BL	Sare Road (Phase I)	PE															\$ 20,000	\$ 20,000
BL	Sare Road (Phase I)	ROW															\$ 75,000	\$ 75,000
BL	Sare Road (Phase II)	ROW															\$ 75,000	\$ 75,000
BL	17th St/Arlington Rd Roundabout	PE		\$ 200,000													\$ 50,000	\$ 250,000
BL	Atwater/Henderson Signal	CON															\$ 30,000	\$ 30,000
MC	Karst Farm Greenway (Phase I)	CON				\$ 1,000,000											\$ 257,000	\$ 1,257,000
MC	Bridge Inventory (Phases I & II)	PE							\$ 103,680								\$ 25,920	\$ 129,600
MC	Mt. Tabor Road Bridge #33	PE															\$ 50,000	\$ 50,000
MC	Fullerton Pike/Gordon Pike/Rhorer Rd.	PE															\$ 550,000	\$ 550,000
BT	Operational Assistance	n/a								\$ 973,440			\$ 216,320	\$ 27,040	\$ 2,134,363	\$ 1,233,024	\$ 1,811,680	\$ 6,395,867
BT	40 Foot Buses	n/a								\$ 291,200							\$ 72,800	\$ 364,000
BT	Passenger Shelters	n/a								\$ 21,600							\$ 5,400	\$ 27,000
BT	Maintenance	n/a								\$ 64,343							\$ 15,467	\$ 79,810
BT	BT Access Vehicles	n/a								\$ 70,192							\$ 17,548	\$ 87,740
IU	Passenger Amenities	n/a								\$ 160,000							\$ 40,000	\$ 200,000
IU	Fleet Expansion	n/a								\$ 852,000							\$ 213,000	\$ 1,065,000
IU	Garage Safety and Efficiency	n/a								\$ 80,000							\$ 20,000	\$ 100,000
RT	Operating Budget	n/a										\$ 580,000					\$ 670,000	\$ 1,250,000
RT	Capital Budget	n/a										\$ 96,000					\$ 24,000	\$ 120,000
MPO	5% Change Order Reserve	n/a		\$ 136,043														\$ 136,043
	TOTAL		\$ -	\$2,676,464	\$ -	\$1,000,000	\$ -	\$ -	\$ 103,680	\$2,512,774	\$ -	\$ 676,000	\$ 216,320	\$ 27,040	\$2,134,363	\$1,233,024	\$6,986,903	\$17,566,569



	2011 Local Projects	Phase	TEA-21	STP	State	TE	SRTS	HSIP	Bridge	FTA 5307/09	FTA 5310	FTA 5311	FTA 5316	FTA 5317	PMTF	Farebox	Local	TOTAL
BL	West 3rd St.	CON		\$ 607,000													\$ 319,000	\$ 926,000
BL	Rogers Street	CON		\$ 500,000													\$ 125,000	\$ 625,000
BL	Sare Road (Phase I)	CON		\$ 720,000													\$ 180,000	\$ 900,000
BL	Tapp Road (Phase III)	ROW															\$ 225,000	\$ 225,000
BL	Tapp Road (Phase III)	CON															\$ 2,935,000	\$ 2,935,000
BL	17th St/Arlington Rd Roundabout	ROW		\$ 700,000													\$ 175,000	\$ 875,000
BL	Weimer Road Realignment	CON															\$ 2,057,189	\$ 2,057,189
MC	Fullerton Pike/Gordon Pike/Rhorer Rd.	PE															\$ 550,000	\$ 550,000
MC	Mt. Tabor Road Bridge #33	PE															\$ 50,000	\$ 50,000
BT	Operational Assistance	n/a								\$ 1,012,378			\$ 224,973	\$ 28,122	\$ 2,219,737	\$ 1,282,345	\$ 1,884,147	\$ 6,651,702
BT	Maintenance	n/a								\$ 66,916							\$ 16,086	\$ 83,002
BT	BT Access Vehicles	n/a								\$ 72,999							\$ 18,250	\$ 91,249
BT	25 Foot Buses	n/a								\$ 60,000							\$ 15,000	\$ 75,000
IU	Passenger Amenities	n/a								\$ 160,000							\$ 40,000	\$ 200,000
IU	Garage Safety and Efficiency	n/a								\$ 80,000							\$ 20,000	\$ 100,000
RT	Operating Budget	n/a									\$ 600,000						\$ 800,000	\$ 1,400,000
RT	Capital Budget	n/a									\$ 97,600						\$ 24,400	\$ 122,000
MPO	5% Change Order Reserve	n/a		\$ 136,043														\$ 136,043
	TOTAL		\$ -	\$ 2,663,043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,452,293	\$ -	\$ 697,600	\$ 224,973	\$ 28,122	\$ 2,219,737	\$ 1,282,345	\$ 9,434,072	\$ 18,002,185

	2012 Local Projects	Phase	TEA-21	STP	State	TE	SRTS	HSIP	Bridge	FTA 5307/09	FTA 5310	FTA 5311	FTA 5316	FTA 5317	PMTF	Fareboxes	Local	TOTAL
BL	17th St/Arlington Rd Roundabout	CON		\$ 2,500,000													\$ 625,000	\$ 3,125,000
MC	Bridge Inventory (Phase I & II)	PE							\$ 57,024								\$ 14,256	\$ 71,280
MC	Fullerton Pike/Gordon Pike/Rhorer Rd	PE															\$ 108,000	\$ 108,000
MC	Fullerton Pike/Gordon Pike/Rhorer Rd	ROW															\$ 550,000	\$ 550,000
MC	Mt. Tabor Road Bridge #33	PE															\$ 25,000	\$ 25,000
MC	Mt. Tabor Road Bridge #33	ROW															\$ 25,000	\$ 25,000
BT	Operational Assistance	n/a								\$ 1,052,873			\$ 233,972	\$ 29,246	\$ 2,308,527	\$ 1,333,639	\$ 1,959,513	\$ 6,917,770
BT	Maintenance	n/a								\$ 69,593							\$ 16,729	\$ 86,322
BT	Passenger Shelters	n/a								\$ 23,363							\$ 5,841	\$ 29,203
BT	BT Access Vehicles	n/a								\$ 75,919							\$ 18,980	\$ 94,899
BT	25 Foot Buses	n/a								\$ 62,400							\$ 15,600	\$ 78,000
IU	Passenger Amenities	n/a								\$ 160,000							\$ 40,000	\$ 200,000
IU	Garage Safety and Efficiency	n/a								\$ 80,000							\$ 20,000	\$ 100,000
RT	Operating Budget	n/a										\$ 640,000					\$ 1,010,000	\$ 1,650,000
RT	Capital Budget	n/a										\$ 99,200					\$ 24,800	\$ 124,000
MPO	5% Change Order Reserve	n/a		\$ 136,043														\$ 136,043
	TOTAL		\$ -	\$ 2,636,043	\$ -	\$ -	\$ -	\$ -	\$ 57,024	\$ 1,524,148	\$ -	\$ 739,200	\$ 233,972		\$ 2,308,527	\$ 1,333,639	\$ 4,458,719	\$ 13,320,517